SPONSORED PROGRAMS STAFF

Carrie Robison
Associate Commissioner for Sponsored Programs Administration

Michael Khonsari
Associate Commissioner for Sponsored Programs Research & EPSCoR Director

Zenovia Simmons
R&D Program Manager

Jim Gershey
Executive Director of Special Programs

Bryan Jones
Enhancement Program Manager

Susan Jernigan
EPSCoR Program Associate

Noreen Lackett
Enhancement Program Manager

Karthik Poobalasubramanian
Programmer/Analyst

Christine Coulon Norton
Grants & Contracts Manager

Jessica Patton
EPSCoR Program Associate

Vera Dear
Administrative Assistant

Amber King
EPSCoR Communications Manager

Jill Holton
Administrative Assistant

Alysia Delone
Grant and Contract Coordinator

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AGENDA ITEM III

SENIOR STAFF RECOMMENDATIONS

FY 2013-14 BOARD OF REGENTS SUPPORT FUND AWARDEES
TIMELINE

BUDGETING STAGES

FY 2013-14

December 2012: BoR Approval of Plan & Budget

March-June 2013: Legislative/Gubernatorial Approval

July 2013: Dissemination of RFPs

September-November 2013: Consultants Engaged

December 2012 – April 2014

April 23, 2014: Action of BoR on FY 2013-14 Awardees

April 1-21, 2014: Campus Reviews

April 1, 2014: Completion of Reports

November 2013-March 2014: Consultants Conduct Reviews
FY 2013-14 SUPPORT FUND RECOMMENDATION

180 Awards Across 32 Campuses
Twelve Subprograms

Proposals Recommended

10 Competitive Subprograms 114

2 Non-Competitive Subprograms 66

Totals 180

Funds Recommended

$12,916,087

$2,620,000

$15,536,087
Prior Commitments: $10,577,500

Recommended New Commitments: $10,953,762
Recommended FYs 2014-15 through 2018-19
Funds: $4,582,325
RATIONALES

ROLE OF COMPETITIVE & MERIT-DRIVEN PROCESS

❖ Allocates Dollars Consistent with Constitutional Goals and Regents’ Priorities

❖ Insures Both Appearance and Substance of Objectivity and Fairness

❖ Prepares Faculty and Departments for Federal Grants Competition:
  ○ Comparable Reviewers to NSF/NIH
  ○ Proposal Feedback

❖ Provides Regents with Basis for Evaluation and Accountability
FY 2013-14 CONSULTANTS: STATES & CAMPUSSES OF ORIGIN

294 Consultants Engaged
States/ Consultants Not Engaged

U. of Washington
Washington State
UCLA
Arizona State
Boise State
Colorado State
Lamar U.
UT Austin
U of Kansas
U of Wisconsin Milwaukee
Northwestern U
Purdue
U. of Dayton
Vanderbilt
Georgia Perimeter
U of Florida
Penn State U
Fisher College
Hampton U
UNC Chapel Hill
Duke
Georgetown
Rutgers
NYU
Princeton
Harvard
THE COMPETITIVE AND MERIT-BASED PROCESS

TEN COMPETITIVE SUBPROGRAMS
FY 2013-14

<table>
<thead>
<tr>
<th>PROPOSALS SUBMITTED</th>
<th>TOTAL FUNDS REQUESTED</th>
<th>PROPOSALS RECOMMENDED</th>
<th>SUCCESS RATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>401</td>
<td>$57,064,285</td>
<td>114</td>
<td>28%</td>
</tr>
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</table>

FIRST-YEAR/MULTI-YEAR FUNDS RECOMMENDED

$12,916,087
ENDOWED CHAIRS FOR EMINENT SCHOLARS
Endowed Chairs (1986-87)

ENHANCEMENT
a. Traditional Enhancement (1986-87)
b. Federal Matching (1986-87)
c. Undergraduate Enhancement (1990-91)
d. Enhancement Program for Two-Year Institutions (2001-02)
e. Endowed Professorships (1990-91)
f. Endowed First-Generation Undergraduate Scholarships (2007-08)

RESEARCH & DEVELOPMENT
a. Research Competitiveness Subprogram (RCS) (1986-87)
b. Industrial Ties Research Subprogram (ITRS) (1986-87)
c. Awards to Louisiana Artists and Scholars Subprogram (ATLAS) (2004-05)

RECRUITMENT OF SUPERIOR GRADUATE FELLOWS
a. Traditional Graduate Fellows (1986-87)
b. Graduate Fellowships for Teachers (1993-94)
c. BoR/SREB Graduate Fellowships to Promote Diversity (2007-08)
BOARD OF REGENTS SUPPORT FUND PROGRAMS

180 RECOMMENDED FY 2013-14 AWARDS ACROSS 32 CAMPUS
ES

ENDOWED CHAIRS FOR EMINENT SCHOLARS
Endowed Chairs (1986-87)

ENHANCEMENT
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c. BoR/SREB Graduate Fellowships to Promote Diversity (2007-08)

Green = Constitutional Programs
Blue = Original Subprograms
Red = Added Subprograms

Note: Funds budgeted may be transferred only across subprograms within the same constitutional program

Example: $115,000 in budgeted funds transferred
ENDOWED CHAIRS FOR EMINENT SCHOLARS
RECOMMENDED FY 2013-14 ALLOCATION
$2,400,000/ Rank: 3rd

Average Per Year
FYs 2009-14: $3,040,000
Rank: 4/12

- 5 Awards
- 5 Campuses

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BOARD OF REGENTS SUPPORT FUND PROGRAMS

180 RECOMMENDED FY 2013-14 AWARDS ACROSS 32 CAMPUSES

ENDOWED CHAIRS FOR EMINENT SCHOLARS

Endowed Chairs (1986-87)

ENHANCEMENT

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b. Federal Matching (1986-87)
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Green = Constitutional Programs
Blue = Original Subprograms
Red = Added Subprograms
TRADITIONAL ENHANCEMENT

RECOMMENDED FY 2013-14 ALLOCATION

$3,090,728/Rank: 2\textsuperscript{nd}

Average Per Year FYs 2009-14:
$3,467,892
Rank: 2/12

- 31 Awards
- 13 Campuses
- 65% STEM
FEDERAL MATCHING
FY 2013-14 OBLIGATIONS
*$4,125,333/Rank: 1st

Average Per Year FYs
2009-14: $3,845,000
Rank: 1/12

* Includes dollars committed in previous Support Fund budgets
UNDERGRADUATE ENHANCEMENT

RECOMMENDED FY 2013-14 ALLOCATION

$1,023,000/Rank: 7th

- 24 Awards
- 11 Campuses
- 73% STEM

Average Per Year FYs 2009-14:
$1,471,000
Rank: 7/12
TWO-YEAR ENHANCEMENT

RECOMMENDED FY 2013-14 ALLOCATION

$690,400/Rank: 10th

Average Per Year FYs 2009-14: $1,094,000
Rank: 9/12

- 12 Awards
- 6 Campuses
- 100% STEM
ENDOWED PROFESSORSHIPS
RECOMMENDED FY 2013-14 ALLOCATION
$1,640,000/Rank: 6th

Average Per Year FYs 2009-14: $2,024,000
Rank: 6/12

- 41 $40,000 Professorship Slots
- 18 Campuses
- 41% STEM
## Endowed Professorships

New Submissions Since Program Reinstatement

<table>
<thead>
<tr>
<th>Campus</th>
<th>FY 2012-13</th>
<th>FY 2013-14</th>
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</thead>
<tbody>
<tr>
<td>Grambling</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>LA College</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>LA Delta</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>LSUA</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>LSUBR</td>
<td>1</td>
<td>10</td>
</tr>
<tr>
<td>LSUHSCNO</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>LSUHSCS</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>LSU Law</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>LSUS</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>LA Tech</td>
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<td>2</td>
</tr>
<tr>
<td>Loyola</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Northwestern</td>
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<tr>
<td>Southern Law</td>
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<tr>
<td>Tulane</td>
<td>0</td>
<td>3</td>
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<tr>
<td>TUHSC</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>UL Lafayette</td>
<td>2</td>
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<td>UL Monroe</td>
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<tr>
<td>UNO</td>
<td>1</td>
<td>1</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>11</strong></td>
<td><strong>41</strong></td>
</tr>
</tbody>
</table>

**Moratorium:** March 2012

**Reinstatement:** October 2012
ENDOWED SCHOLARSHIPS

RECOMMENDED FY 2013-14 ALLOCATION

$980,000/Rank: 8th

Average Per Year FYs 2009-14: $1,000,000
Rank: 10/12

- 25 Scholarships
- 11 Campuses
  (Four-year: 10; Two-year: 1)
BOARD OF REGENTS SUPPORT FUND PROGRAMS

180 RECOMMENDED FY 2013-14 AWARDS ACROSS 32 CAMPUSSES

ENDOWED CHAIRS FOR EMINENT SCHOLARS

Endowed Chairs (1986-87)

ENHANCEMENT

a. Traditional Enhancement (1986-87)
b. Federal Matching (1986-87)
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RESEARCH & DEVELOPMENT

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RECRUITMENT OF SUPERIOR GRADUATE FELLOWS

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Green = Constitutional Programs
Blue = Original Subprograms
Red = Added Subprograms
RESEARCH COMPETITIVENESS (RCS)

RECOMMENDED FY 2013-14 ALLOCATION

$1,851,819/Rank: 5th

Average Per Year FYs 2009-14:
$3,352,000
Rank: 3/12

- 14 Awards
- 5 Campuses
- 100% STEM
INDUSTRIAL TIES RESEARCH (ITRS)
RECOMMENDED FY 2013-14 ALLOCATION
$776,140/Rank: 9th

Average Per Year FYs 2009-14:
$1,366,000
Rank: 8/12

5 Awards
4 Campuses
100% STEM

SHREVEPORT
RUSTON
NATCHITOCHES
ALEXANDRIA
LAKE CHARLES
LAFAYETTE
BATON ROUGE
HAMMOND
NEW ORLEANS
THIBODAUX

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AWARDS TO LOUISIANA ARTISTS & SCHOLARS (ATLAS)
RECOMMENDED FY 2013-14 ALLOCATION
$285,000/Rank: 12th

Average Per Year FYs 2009-14:
$427,000
Rank: 12/12

- 8 Awards
- 3 Campuses

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BOARD OF REGENTS SUPPORT FUND PROGRAMS

180 RECOMMENDED FY 2013-14 AWARDS ACROSS 32 CAMPUSSES

**Endowed Chairs for Eminent Scholars**
- Endowed Chairs (1986-87)

**Enhancement**
- a. Traditional Enhancement (1986-87)
- b. Federal Matching (1986-87)
- c. Undergraduate Enhancement (1990-91)
- d. Enhancement Program for Two-Year Institutions (2001-02)
- e. Endowed Professorships (1990-91)
- f. Endowed First-Generation Undergraduate Scholarships (2007-08)

**Research & Development**
- a. Research Competitiveness Subprogram (RCS) (1986-87)
- b. Industrial Ties Research Subprogram (ITRS) (1986-87)
- c. Awards to Louisiana Artists and Scholars Subprogram (ATLAS) (2004-05)

**Recruitment of Superior Graduate Fellows**
- a. Traditional Graduate Fellows (1986-87)
- b. Graduate Fellowships for Teachers (1993-94)
- c. BoR/SREB Graduate Fellowships to Promote Diversity (2007-08)
TRADITIONAL GRADUATE FELLOWS
RECOMMENDED 2013-14 ALLOCATION
$2,134,000/Rank: 4th

Average Per Year FYs 2009-14:
$3,003,500
Rank: 5/12

- 12 Awards
- 6 Campuses
- 21 Doctoral & Master’s Fellowships
- 100% STEM
GRADUATE FELLOWSHIPS FOR TEACHERS
PATTERN OF LOW PROPOSAL SUBMISSIONS
FY 2000-01 THROUGH FY 2013-14

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Submitted*</th>
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<td>2007-08</td>
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<td>2008-09</td>
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<tr>
<td><strong>2013-14</strong></td>
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<td><strong>0</strong></td>
</tr>
</tbody>
</table>
BoR/SREB GRADUATE FELLOWSHIPS
RECOMMENDED FY 2013-14 ALLOCATION
$665,000/Rank: 11th

Average Per Year
FYs 2009-14:
$872,000
Rank: 11/12

- 3 Awards
- 3 Campuses
- 7 Doctoral Fellowships
BOARD OF REGENTS SUPPORT FUND PROGRAMS

180 RECOMMENDED FY 2013-14 AWARDS ACROSS 32 CAMPUSSES

ENDOWED CHAIRS FOR EMINENT SCHOLARS

Endowed Chairs (1986-87)

ENHANCEMENT

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Red = Added Subprograms
## BOARD OF REGENTS SUPPORT FUND PROGRAMS

### COMPARATIVE FUNDING RANKS: FYs 2013-14 VIS A VIS 2009-13 AVERAGE

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>FY 2013-14 RANK</th>
<th>FY 2009-13 RANK</th>
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<tbody>
<tr>
<td><strong>ENDOWED CHAIRS</strong></td>
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<td>1st</td>
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<tr>
<td>Undergraduate Enhancement</td>
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<tr>
<td>Two-Year Enhancement</td>
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<tr>
<td>Endowed Professorships</td>
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<td>Endowed Scholarships</td>
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<tr>
<td><strong>ENHANCEMENT</strong></td>
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<tr>
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<td>10th</td>
<td>7th</td>
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<td>Federal Matching</td>
<td>1st</td>
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<td>Endowed Professorships</td>
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<tr>
<td>Endowed Scholarships</td>
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<td><strong>R&amp;D</strong></td>
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<tr>
<td>RCS</td>
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<tr>
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<td>12th</td>
<td>12th</td>
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<tr>
<td><strong>GRADUATE FELLOWS</strong></td>
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<td>Traditional GF</td>
<td>4th</td>
<td>5th</td>
</tr>
<tr>
<td>GFT</td>
<td>N/A</td>
<td>13th</td>
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<tr>
<td>SREB</td>
<td>11th</td>
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</tbody>
</table>
## BoRSF FUNDING RECOMMENDATIONS, 2013-14

### PERCENTAGE OF AWARDS IN STEM

#### ENDOWMENTS

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowed Chairs</td>
<td>60%</td>
</tr>
<tr>
<td>Endowed Professorships</td>
<td>41%</td>
</tr>
</tbody>
</table>

#### ENHANCEMENT

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traditional Enhancement</td>
<td>65%</td>
</tr>
<tr>
<td>Federal Matching</td>
<td>100%</td>
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<tr>
<td>Undergraduate Enhancement</td>
<td>73%</td>
</tr>
<tr>
<td>Two-Year Enhancement</td>
<td>100%</td>
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</tbody>
</table>

### ACROSS BoRSF PROGRAMS: 65%

#### RESEARCH & DEVELOPMENT

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Research Competitiveness</td>
<td>100%</td>
</tr>
<tr>
<td>Industrial Ties</td>
<td>100%</td>
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#### GRADUATE FELLOWS

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traditional Graduate Fellows</td>
<td>100%</td>
</tr>
</tbody>
</table>
RECOMMENDED BOARD ACTION

FY 2013-14 BOARD OF REGENTS SUPPORT FUND AWARDEES
## SUMMARY: ENDOURED CHAIRS FOR EMINENT SCHOLARS (APPENDIX A)

<table>
<thead>
<tr>
<th>Subprogram</th>
<th># Submitted/Funds Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Competitive Program</td>
<td>7 Total</td>
</tr>
<tr>
<td></td>
<td>• 6 at $400,000 to endow $1 million chairs</td>
</tr>
<tr>
<td></td>
<td>• 1 at $800,000 to endow a $2 million chair</td>
</tr>
<tr>
<td>Restricted Bequests Program</td>
<td>1 Total at $800,000 to endow a $2 million chair</td>
</tr>
<tr>
<td>TOTAL</td>
<td>8 Submitted/$4,000,000 Requested</td>
</tr>
</tbody>
</table>
RECOMMENDATION
ENDOWED CHAIRS FOR EMINENT SCHOLARS

The Senior Staff recommends that the Committee approve provision of Support Fund money at levels requested to complete the endowments for proposals ranked 1, 2, 3, and 5 in the Consultants’ Report (i.e., proposals 005EC, 003EC, 002EC, and 001EC). The Senior Staff further recommends providing Support Fund money at the level requested to complete the endowment for Restricted Bequest proposal 008EC. (See Appendix A.)
## SUMMARY: TRADITIONAL, UNDERGRADUATE & TWO-YEAR ENHANCEMENT SUBPROGRAMS (APPENDICES B, C, D, AND E)

<table>
<thead>
<tr>
<th>Subprogram</th>
<th># Submitted</th>
<th>First-Year Funds Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Traditional Enhancement</strong></td>
<td></td>
<td>$10,908,631</td>
</tr>
<tr>
<td>Business</td>
<td>12</td>
<td>$1,780,475</td>
</tr>
<tr>
<td>Chemistry</td>
<td>23</td>
<td>$2,937,099</td>
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<tr>
<td>Education</td>
<td>15</td>
<td>$1,091,624</td>
</tr>
<tr>
<td>Mathematics</td>
<td>12</td>
<td>$1,175,965</td>
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<tr>
<td>Physics &amp; Astronomy</td>
<td>11</td>
<td>$1,486,920</td>
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<tr>
<td>Multidisciplinary</td>
<td>18</td>
<td>$2,436,548</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>91</td>
<td>$10,908,631</td>
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<tr>
<td><strong>Undergraduate Enhancement</strong></td>
<td>42</td>
<td>$2,381,540</td>
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<tr>
<td><strong>Enhancement for Two-Year Institutions</strong></td>
<td>22</td>
<td>$1,828,911</td>
</tr>
</tbody>
</table>
RECOMMENDATIONS
TRADITIONAL, UNDERGRADUATE & TWO-YEAR ENHANCEMENT

1. Traditional Enhancement: The $2,961,973 available and recommended for expenditure shall be awarded in the rank order, at the funding levels, and with the funding stipulations recommended by consultants, and shall be divided among the five eligible disciplines and multidisciplinary projects as follows (see Appendix B):

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Ranks</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Business</td>
<td>1-4</td>
<td>$ 454,000</td>
</tr>
<tr>
<td>Chemistry</td>
<td>1-7</td>
<td>$ 788,107</td>
</tr>
<tr>
<td>Education</td>
<td>1-6</td>
<td>$ 392,439</td>
</tr>
<tr>
<td>Mathematics</td>
<td>1-4</td>
<td>$ 339,059</td>
</tr>
<tr>
<td>Physics &amp; Astronomy</td>
<td>1-3</td>
<td>$ 395,888</td>
</tr>
<tr>
<td>Multidisciplinary</td>
<td>1-7</td>
<td>$ 592,480</td>
</tr>
</tbody>
</table>

Subtotal Traditional Enhancement 31 projects $2,961,973
RECOMMENDATIONS
TRADITIONAL, UNDERGRADUATE & TWO-YEAR ENHANCEMENT
(CONTINUED)

2. **Undergraduate Enhancement**: A total of $1,023,000 is recommended for expenditure for the top twenty-four (24) Undergraduate Enhancement proposals submitted in FY 2013-14. Proposals shall be awarded in the rank order, at the funding levels, and with the funding stipulations recommended by consultants. (See Appendix C.)

3. **Enhancement Program for Two-Year Institutions**: A total of $690,400 is recommended for expenditure for the top twelve (12) Enhancement Program for Two-Year Institutions proposals submitted in FY 2013-14. Proposals shall be awarded in the rank order, at the funding levels, and with funding stipulations recommended by consultants. (See Appendix D.)
4. Should the amount of money ultimately available to fund first-year activities in Traditional, Undergraduate, and Enhancement Program for Two-Year Institutions projects be less than the $4,675,373 disbursed herein, the following principles shall apply: (1) All Support Fund money shall be awarded in rank order, at funding levels and with stipulations recommended by consultants; (2) if the remaining money in the budget for a particular component or discipline is insufficient to fully fund the next recommended proposal for that component or discipline, the remaining funds shall constitute the total award for that proposal; and (3) should an institution refuse or be denied an award, that money shall be awarded to the next highest ranked proposal within that component or discipline. (See Appendices B, C, D, and E.)
<table>
<thead>
<tr>
<th>Subprogram</th>
<th># Matching Slots Requested</th>
<th>Funds Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowed Professorships (Backlog)</td>
<td>170</td>
<td>$6,800,000</td>
</tr>
<tr>
<td>Endowed Professorships (New)</td>
<td>41</td>
<td>$1,640,000</td>
</tr>
<tr>
<td>Endowed Undergraduate Scholarships</td>
<td>25</td>
<td>$ 980,000</td>
</tr>
</tbody>
</table>
RECOMMENDATION
ENDOWED PROFESSORSHIPS

The Senior Staff recommends that the Committee approve $1,640,000 from the Support Fund to match twenty-seven (27) new and fourteen (14) backlogged submissions to the Endowed Professorships program. (See Appendices F and G.)
RECOMMENDATION
FIRST-GENERATION ENDOWED
UNDERGRADUATE SCHOLARSHIPS

Senior Staff recommends that the Committee approve $980,000 to match the twenty-five (25) applications submitted in FY 2013-14 under the First-Generation Endowed Undergraduate Scholarships Program. (See Appendix H.)
# SUMMARY: RESEARCH & DEVELOPMENT SUBPROGRAMS (APPENDIX I)

<table>
<thead>
<tr>
<th>Subprogram</th>
<th># Submitted</th>
<th>First-Year Funds Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research Competitiveness</td>
<td>112</td>
<td>$6,427,105</td>
</tr>
<tr>
<td>Industrial Ties</td>
<td>35</td>
<td>$2,689,640</td>
</tr>
<tr>
<td>Awards to Louisiana Artists and Scholars</td>
<td>52</td>
<td>$2,197,745</td>
</tr>
</tbody>
</table>
RECOMMENDATION
RESEARCH & DEVELOPMENT

The Senior Staff recommends that the Committee approve disbursal of $1,258,389 estimated to be available in FY 2013-14 to fund the first year of new RCS, ITRS, and ATLAS projects as follows:

- Research Competitiveness Subprogram: $685,025
- Industrial Ties Research Subprogram: $288,364
- Awards to Louisiana Artists and Scholars Subprogram: $285,000

Approved R&D proposals shall be funded at the levels and with the stipulations recommended by consultants. Support Fund money shall be awarded to fund at recommended levels the top fourteen (14) RCS proposals, five (5) ITRS proposals, and eight (8) ATLAS proposals. In addition, the following principles shall apply: (1) should an institution refuse or be denied an award, or should FY 2013-14 money be returned from previously funded R&D contracts, that money shall be offered to the next-ranked proposal which the consultants recommended for Priority I funding within the respective subprogram, subject to availability of funds; (2) if the remaining money in the budget for a particular component is insufficient to fully fund the next-ranked recommended proposal for that component, the remaining funds shall constitute the total award for that proposal; and (3) if there are no remaining Priority I proposals in a particular subprogram the money shall be awarded in descending rank order to Priority I proposal(s) in another R&D subprogram. Should the amount of money ultimately available to fund first-year activities in all R&D projects be less than the $1,258,389 disbursed herein, adherence to the following principles shall be uniformly enforced: R&D Priority I proposals shall be funded in rank order at the levels and the durations and with the stipulations recommended by consultants until the funds designated for each component have been exhausted. (See Appendix I.)
# Submitted | First-Year Funds Requested
--- | ---
Traditional GF | 33 | *$ 2,889,000
GFT | 1 | *$ 120,000
BoR/SREB | 5 | **$ 475,000
TOTAL | 39 | $3,484,000

* From FY 2015-16 monies  
** From FY 2014-15 monies
RECOMMENDATION

RECRUITMENT OF SUPERIOR GRADUATE STUDENTS: TRADITIONAL AND GRADUATE FELLOWSHIPS FOR TEACHERS

Senior Staff recommends that the Committee approve funding for the twelve (12) top-ranked proposals submitted in the FY 2013-14 cycle for the Recruitment of Superior Graduate Students Traditional component for the durations and at the levels recommended by consultants. (See Appendix J.)
RECOMMENDATION
BOR/SREB GRADUATE FELLOWSHIPS
TO PROMOTE DIVERSITY

Senior Staff recommends that the Committee approve funding for the three (3) top-ranked proposals submitted in the FY 2013-14 cycle to the BoR/SREB Graduate Fellowships to Promote Diversity Program for the durations and at the levels recommended by consultants. (See Appendix J.)
RECOMMENDED CONTINGENCY PLAN FOR BUDGETARY SHORTFALL

Senior Staff recommends that the Committee approve the following contingency plan for a budgetary shortfall: should the final FY 2013-14 Support Fund budget not achieve the amount cited herein, any shortfall shall be accommodated through a proportionate reduction in the amounts allocated for proposals in the competitive Enhancement and Research and Development program components.
AGENDA ITEM IV

CONCEPT AND TIMETABLE:
COMPETITIVE ENDOWED SUPERIOR GRADUATE STUDENT SCHOLARSHIPS PROGRAM
ENDOWED SUPERIOR GRADUATE STUDENT SCHOLARSHIPS SUBPROGRAM

UPDATES

- March Meeting: Discussion and Consensus with Campus Representatives

- March/May 15: Invited Responses from Campuses/Systems

- May 30: Scheduled Consideration by the BoRSF Planning Committee
RECOMMENDATION

The Senior Staff recommends that the Committee approve the following conceptualization and timetable for the competitive Endowed Superior Graduate Student Scholarship subprogram:

- Establish July 2015 as the effective date to begin

- Permit previously matched Endowed Professorships to be converted to Endowed Graduate Student Scholarships
  - Conversions will be completed on a non-competitive basis
  - Professorships in process of conversion will be excluded from vacancy calculations through use of the waiver provision in current policy

- Charge staff, with advice of BoRSF Planning Committee and affected campus officers, to recommend comprehensive guidelines for the new subprogram during September/October 2014
AGENDA ITEM V

TWO REQUESTS FOR BoRSF MATCHING OF FEDERAL PROPOSALS:

A. National Institutes of Health Institutional Development Award (IDeA) Proposal (LSU and A&M College, Dr. Tom Klei)

B. Department of Homeland Security Center of Excellence Proposal (Louisiana Tech University, Dr. Les Guice)
SUBPROGRAM PROFILE

FEDERAL MATCHING: 1986-87 TO PRESENT

Purpose
Partial State commitment to enhance prospects for higher levels of federal funding

Structure
Support Fund partial match made conditional on receipt of a competitively awarded Federal grant with statewide and/or multistate impact

Eligibility
All campuses

2009-14: Funds Budgeted
$19,225,000 total; $3,845,000 per year average; 15% of total Support Fund budget (Rank: 1st)

Examples
I. NSF Experimental Program to Stimulate Competitive Research (EPSCoR)
II. NIH Institutional Development Award (IDeA)
III. NSF Louisiana Systemic Initiatives Program (LaSIP)
IV. Dept. of Energy Energy Frontiers Research Center (EFRC)
NIH INSTITUTIONAL DEVELOPMENT AWARD (IDeA) TO LSU AND A&M COLLEGE (2009-14)

Lead Institution: LSU and A&M College
Current Principal Investigator: Dr. Tom Klei

Enhance Louisiana’s Competitiveness in Biomedical Research & Education

- $15,374,671 in Federal funds
- $1,148,000 BoRSF match
- 25 campuses participating

Rate of return: $13.39 in Federal funding for every $1 of BoRSF match
# DOLLAR RETURNS ON INVESTMENT

<table>
<thead>
<tr>
<th>Project</th>
<th>Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Experimental Program to Stimulate Competitive Research</td>
<td>$ 4.34</td>
</tr>
<tr>
<td>National Institutes of Health Institutional Development Award (IDeA)</td>
<td>$13.39</td>
</tr>
<tr>
<td>Louisiana Systemic Initiatives Project</td>
<td>$ 4.62</td>
</tr>
<tr>
<td>LSU Energy Frontiers Research Center</td>
<td>$13.41</td>
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</tbody>
</table>
AGENDA ITEM V.A

Requested 2015-2020 Match

National Institutes of Health Institutional Development Award (IDeA) Proposal

LSU and A&M College

Dr. Tom Klei
NIH INSTITUTIONAL DEVELOPMENT AWARD (IDeA) MATCH/PROJECTED AWARD

FY 2015-2020

– Requested $1,148,000 BoRSF match for $12.5 million National Institutes of Health Institutional Development Award (IDeA) proposal

– Anticipated rate of return: $10.89 in Federal funding for every $1 of BoRSF match
RECOMMENDATION

The Senior Staff recommends that the Committee commit a cash match from previously unspent monies in the Board of Regents Support Fund for the Louisiana State University NIH Institutional Development Award (IDeA) continuation proposal entitled “Louisiana Biomedical Research Network.” The amount of cash match shall not exceed $1,148,000 for the five-year duration of the award. Matching funds are to be provided only if NIH Institutional Development Award (IDeA) funding is received.
AGENDA ITEM V.B

Requested 2015-2020 Match

Department of Homeland Security Center of Excellence Proposal

Louisiana Tech University

Dr. Les Guice
IMPACT AND VALUE
FEDERAL RESEARCH/INNOVATION CENTERS

• Funding of up to $5 million/year+ for five years or more

• Foster the marriage of basic research to innovation and technology transfer

• Exercise statewide, regional, and national leadership

• Magnets for attracting and maintaining top-ranked faculty and students

• High national priority: manufacturing innovation centers
DHS CENTER OF EXCELLENCE
MATCH/PROJECTED AWARD

– Requested $4-5 million BoRSF match for $20 million in Department of Homeland Security Center of Excellence proposal

– Anticipated rate of return: $5 in Federal funding for every $1 of BoRSF match
RECOMMENDATION

The Senior Staff recommends that the Committee commit a cash match from previously unspent monies in the Board of Regents Support Fund for the Louisiana Tech University proposal for a Department of Homeland Security (DHS) Center of Excellence. The amount of cash match shall not exceed $4,000,000 for the five-year duration of the award. Matching funds are to be provided only if DHS funding is received.
AGENDA ITEM VI

FUNDING RECOMMENDATIONS FOR PROPOSALS SUBMITTED UNDER THE LOUISIANA SYSTEMIC INITIATIVES (LaSIP) PROGRAM
LaSIP PROPOSALS RECOMMENDED FOR FUNDING
FY 2014

- Centenary – Science
- LA Tech (3) Literacy Science
- LSU-BR – Science/Literacy
- Nicholls – Math
- Southeastern – Science/Math
RECOMMENDATION
LaSIP FUNDING, FY 2014

The Senior Staff recommends that the Committee approve $969,000 in NCLB monies to support the seven (7) LaSIP projects recommended for funding in FY 2014. Projects shall be funded in the amounts and with the stipulations recommended by consultants.
Graphics may be accessed on the BoR Sponsored Programs website:

https://web.laregents.org/